

一般公共预算财政拨款收入支

部门：惠州大亚湾经济技术开发区工业贸易发展局

科目编码			科目名称	年初结转和结余			本年收入		
				合计	基本支出结转	项目支出结转和结余	合计	基本支出	项目支出
类	款	项	栏次	1	2	3	4	5	6
			合计	5,303,790.29	493,976.43	4,809,813.86	111,202,291.24	23,723,578.26	87,478,712.98
201			一般公共服务支出	3,287,783.57	493,976.43	2,793,807.14	26,710,084.61	17,905,428.65	8,804,655.96
20103			政府办公厅（室）及相关机构事务				143,785.00	93,785.00	50,000.00
2010301			行政运行				93,785.00	93,785.00	
2010399			其他政府办公厅（室）及相关机构事务支出				50,000.00		50,000.00
20104			发展与改革事务	91,945.50		91,945.50	250,000.00		250,000.00
2010408			物价管理	91,945.50		91,945.50	250,000.00		250,000.00
20105			统计信息事务	549,675.67		549,675.67	1,447,171.98		1,447,171.98
2010507			专项普查活动	516,675.67		516,675.67	894,121.98		894,121.98
2010508			统计抽样调查	33,000.00		33,000.00	553,050.00		553,050.00
20113			商贸事务	2,646,162.40	493,976.43	2,152,185.97	24,859,127.63	17,811,643.65	7,047,483.98
2011301			行政运行	493,976.43	493,976.43		17,811,643.65	17,811,643.65	
2011308			招商引资	493,838.38		493,838.38			
2011399			其他商贸事务支出	1,658,347.59		1,658,347.59	7,047,483.98		7,047,483.98
20132			组织事务				10,000.00		10,000.00
2013299			其他组织事务支出				10,000.00		10,000.00
206			科学技术支出	773,445.32		773,445.32	52,278,400.34		52,278,400.34
20604			技术与研究与开发	434,223.00		434,223.00	19,896,400.00		19,896,400.00
2060403			产业技术与研究与开发	150,000.00		150,000.00	3,938,100.00		3,938,100.00
2060499			其他技术与研究与开发支出	284,223.00		284,223.00	15,958,300.00		15,958,300.00
20605			科技条件与服务				5,000,000.00		5,000,000.00
2060502			技术创新服务体系				5,000,000.00		5,000,000.00
20699			其他科学技术支出	339,222.32		339,222.32	27,382,000.34		27,382,000.34
2069999			其他科学技术支出	339,222.32		339,222.32	27,382,000.34		27,382,000.34
208			社会保障和就业支出	31,968.00		31,968.00	3,980,674.38	2,060,546.38	1,920,128.00
20805			行政事业单位离退休	31,968.00		31,968.00	3,980,674.38	2,060,546.38	1,920,128.00
2080501			归口管理的行政单位离退休				1,927,664.98	1,927,664.98	
2080502			事业单位离退休				132,881.40	132,881.40	
2080599			其他行政事业单位离退休支出	31,968.00		31,968.00	1,920,128.00		1,920,128.00

支出决算批复表

财决批复05表
金额单位：元

本年支出			年末结转和结余			
合计	基本支出	项目支出	合计	基本支出结转	项目支出结转和结余	
					项目支出结转	项目支出结余
7	8	9	10	11	12	13
112,512,018.71	23,693,564.84	88,818,453.87	3,994,062.82	523,989.85	3,470,072.97	
27,410,897.27	17,994,956.92	9,415,940.35	2,586,970.91	404,448.16	2,182,522.75	
143,785.00	93,785.00	50,000.00				
93,785.00	93,785.00					
50,000.00		50,000.00				
52,322.00		52,322.00	289,623.50		289,623.50	
52,322.00		52,322.00	289,623.50		289,623.50	
1,399,794.48		1,399,794.48	597,053.17		597,053.17	
957,371.98		957,371.98	453,425.67		453,425.67	
442,422.50		442,422.50	143,627.50		143,627.50	
25,804,995.79	17,901,171.92	7,903,823.87	1,700,294.24	404,448.16	1,295,846.08	
17,901,171.92	17,901,171.92		404,448.16	404,448.16		
493,838.38		493,838.38				
7,409,985.49		7,409,985.49	1,295,846.08		1,295,846.08	
10,000.00		10,000.00				
10,000.00		10,000.00				
52,280,629.34		52,280,629.34	771,216.32		771,216.32	
20,007,007.00		20,007,007.00	323,616.00		323,616.00	
3,952,200.00		3,952,200.00	135,900.00		135,900.00	
16,054,807.00		16,054,807.00	187,716.00		187,716.00	
5,000,000.00		5,000,000.00				
5,000,000.00		5,000,000.00				
27,273,622.34		27,273,622.34	447,600.32		447,600.32	
27,273,622.34		27,273,622.34	447,600.32		447,600.32	
4,012,642.38	2,060,546.38	1,952,096.00				
4,012,642.38	2,060,546.38	1,952,096.00				
1,927,664.98	1,927,664.98					
132,881.40	132,881.40					
1,952,096.00		1,952,096.00				